LEGISLATIVE SERVICES AGENCY OFFICE OF FISCAL AND MANAGEMENT ANALYSIS

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FISCAL IMPACT STATEMENT

LS 6180 NOTE PREPARED: Nov 14, 2008

BILL NUMBER: HB 1322 BILL AMENDED:

SUBJECT: Autism Resource Center Funding.

FIRST AUTHOR: Rep. Duncan

BILL STATUS: As Introduced

FIRST SPONSOR:

FUNDS AFFECTED: X GENERAL IMPACT: State

DEDICATED FEDERAL

STATE IMPACT	FY 2009	FY 2010	FY 2011
State Revenues			
State Expenditures		2,600,000	2,600,000
Net Increase (Decrease)		(2,600,000)	(2,600,000)

<u>Summary of Legislation:</u> This bill makes an appropriation from the General Fund to the Autism Resource Center at Indiana University (IU) for operating expenses. The bill also makes an appropriation from the General Fund to the Autism Resource Center at IU to be distributed to the Logan Center in South Bend and the Crossroads Rehabilitation Center in Indianapolis for operating expenses.

Effective Date: July 1, 2009.

Explanation of State Expenditures: This bill makes an appropriation of \$2.6 M in each of FY 2010 and FY 2011 to the Autism Resource Center at Indiana University for the following: (1) \$700,000 for the center's operating expenses, (2) \$950,000 for the operating expenses at the Logan Center in South Bend, and (3) \$950,000 for the operating expenses at the Crossroads Rehabilitation Center in Indianapolis. The total appropriation for the biennium is \$5.2 M.

Explanation of State Revenues:

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Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Indiana University.

Local Agencies Affected:

Information Sources:

Fiscal Analyst: Bill Brumbach, 232-9559.

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